

Financial Constraint FHWA projects: 2007-2010 STIP

Year	Category	AppCode	FHWA Apport*	CarryOver\$	Available\$	Total Prog. \$\$	Federal Prog. \$\$	Match\$	Over/Under\$\$
2007	BR-ON/OFF	I140	***		***	\$50,000	\$40,000	\$10,000	(\$40,000)
	BR-ON/OFF	H120	***		***	\$25,000	\$20,000	\$5,000	(\$20,000)
	BR-OFF	L110	\$3,990,000		\$3,990,000	\$673,000	\$538,400	\$134,600	\$3,451,600
	BR-ON/OFF	L1C0	\$22,600,000		\$22,600,000	\$12,034,109	\$9,627,287	\$2,406,822	\$12,972,713
	BR-ON/OFF	Q120	***		***	\$100,000	\$80,000	\$20,000	(\$80,000)
	CMAQ	3200	***		***	***	***	***	\$288,955
	CMAQ	L400	\$9,180,000		\$9,180,000	\$27,422,841	\$20,297,693	\$7,125,148	(\$11,117,693)
	CMAQ	Q400	***		***	***	***	***	\$11,963
	CMAQ-->FTA	Q400	***		***	\$120,000	\$96,000	\$24,000	(\$96,000)
	BORDER INFRA	L1G0	\$225,000		\$225,000	***	***	***	\$225,000
	DBE	Q480	***		***	\$90,000	\$90,000	***	(\$90,000)
	RURAL ACCESS	3650	***	\$734,290	\$734,290	\$110,000	\$88,000	\$22,000	\$646,290
	RA	Q900	***		***	\$5,154	\$4,123	\$1,031	(\$4,123)
	HIGH PRIORITY	HY10	***	\$2,974,249	\$2,974,249	\$1,215,722	\$972,578	\$243,144	\$2,001,671
	HIGH PRIORITY	HY20	***	\$9,600,000	\$9,600,000	\$891,819	\$713,455	\$178,364	\$8,886,545
	HIGH PRIORITY	LY10	***	\$2,939,752	\$2,939,752	\$804,008	\$643,206	\$160,802	\$2,296,546
	HIGH PRIORITY	LY20	***	\$9,504,000	\$9,504,000	\$1,420,000	\$1,136,000	\$284,000	\$8,368,000
	HIGH PRIORITY	LY60	***	\$6,435,000	\$6,435,000	\$1,494,000	\$1,254,600	\$239,400	\$5,180,400
	HIGH PRIORITY	Q920	***	\$15,686,132	\$15,686,132	\$377,394	\$301,915	\$75,479	\$15,384,218
	HRRR	LS20	\$445,500		\$445,500	***	***	***	\$445,500
	HSIP	LS30	\$5,260,000		\$5,260,000	***	***	***	\$5,260,000
	IM-4R	0440	***		***	***	***	***	\$478,630
	IM	04M0	***		***	***	***	***	\$190,433
	IM SAFETEA-LU	L010	\$21,200,000		\$21,200,000	\$40,935,763	\$36,842,187	\$4,093,576	(\$15,642,187)
	ITS	ITS1	***		***	\$911,582	\$455,791	\$455,791	(\$455,791)
	TRANS ASSIST	Q890	***		***	\$300,000	\$150,000	\$150,000	(\$150,000)
	MOTOR CARRIER	2120	***		***	\$248,525	\$198,820	\$49,705	(\$198,820)
	SAFETY GRANTS	2A20	\$640,000		\$640,000	***	***	***	\$640,000
	EQ BONUS EX LIM	LZ10	\$2,700,000		\$2,700,000	***	***	***	\$2,700,000
	EQ BONUS SP LIM	LZ20	\$8,470,000		\$8,470,000	\$5,705,194	\$4,564,155	\$1,141,039	\$3,905,845

* Anticipated FHWA funding

Friday, June 29, 2007

Year	Category	AppCode	FHWA Apport*	CarryOver\$	Available\$	Total Prog. \$\$	Federal Prog. \$\$	Match\$	Over/Under\$\$
2007	MGS	Q760	***		***	***	***	***	\$103,828
	MGE	Q770	***		***	***	***	***	\$339,655
	MVINTOX	H080	***		***	\$53,397	\$53,397	***	(\$53,397)
	NHS	3150	***		***	***	***	***	\$17,939
	NHS	H050	***		***	***	***	***	\$120,000
	NHS	L050	\$32,600,000		\$32,600,000	\$87,362,620	\$69,890,096	\$17,472,524	(\$37,290,096)
	NHS	Q050	***		***	***	***	***	\$1,134,932
	NRTP	L940	\$918,000		\$918,000	\$781,000	\$624,800	\$156,200	\$293,200
	ENVIRONMENTAL	9BF0	***		***	***	***	***	\$40,000
	FOREST HWY	F150	\$700,000		\$700,000	\$750,000	\$750,000	***	(\$50,000)
	REDIST	L030	***		***	\$496,993	\$397,594	\$99,399	(\$397,594)
	ASSET MNGMNT	H2P0	***		***	***	***	***	\$0
	SAFE ROUTES 10%	LU10	\$99,000		\$99,000	\$125,000	\$125,000	***	(\$26,000)
	SAFE ROUTES 70%	LU20	\$693,000		\$693,000	\$875,000	\$875,000	***	(\$182,000)
	SAFE ROUTES 20%	LU30	\$198,000		\$198,000	\$250,000	\$250,000	***	(\$52,000)
	SCENIC	Q970	***		***	\$300,000	\$240,000	\$60,000	(\$240,000)
	SBS	Q040	***		***	***	***	***	\$25,699
	SECTION 117	H660	***	\$12,009,101	\$12,009,101	\$2,458,128	\$2,458,128	***	\$9,550,973
	MP 1.25%	L450	\$1,434,000		\$1,434,000	\$1,359,349	\$1,087,479	\$271,870	\$346,521
	SPR 1	L550	\$2,220,000		\$2,220,000	\$2,875,000	\$2,300,000	\$575,000	(\$80,000)
	SPR 2	L560	\$740,000		\$740,000	\$300,780	\$240,624	\$60,156	\$499,376
	STP-AA	33D0	***		***	\$4,846	\$3,877	\$969	(\$3,877)
	STP-SAFETY	H210	***		***	***	***	***	\$127,142
	STP-HE	H280	***		***	\$1,185,000	\$948,000	\$237,000	(\$948,000)
	STP-<200K	L200	\$14,080,000		\$14,080,000	\$7,977,779	\$6,382,223	\$1,595,556	\$7,697,777
	STP->200K	L230	\$1,457,000		\$1,457,000	\$196,000	\$156,800	\$39,200	\$1,300,200
	STP-FLEXIBLE	L240	\$11,250,000		\$11,250,000	\$32,629,159	\$26,103,328	\$6,525,832	(\$14,853,328)
	STP<5,000	L250	\$3,199,000		\$3,199,000	\$4,329,749	\$3,463,799	\$865,950	(\$264,799)
	ELIM OF HAZARDS	LS40	\$544,500		\$544,500	\$375,000	\$300,000	\$75,000	\$244,500
	STP-RRPD	LS50	\$544,500		\$544,500	\$515,000	\$515,000	***	\$29,500
	STP-<200K	Q200	***		***	***	***	***	\$40,000
	STP-AA	Q240	***		***	\$2,330,000	\$2,330,000	***	(\$2,330,000)

* Anticipated FHWA funding

Friday, June 29, 2007

Year	Category	AppCode	FHWA Apport*	CarryOver\$	Available\$	Total Prog. \$\$	Federal Prog. \$\$	Match\$	Over/Under\$\$
2007	STP-TE	33B0	***		***	***	***	***	\$32,730
	STP-TE	L220	\$3,880,000		\$3,880,000	\$9,715,184	\$6,649,049	\$3,066,135	(\$2,769,049)
	STP-TE	Q220	***		***	***	***	***	\$32,312
	TCSP	Q680	***		***	\$1,100,000	\$1,100,000	***	(\$1,100,000)
FHWA 2007 Totals:			\$149,267,500	\$59,882,524	\$209,150,024	\$249,651,746	\$202,374,185	\$47,277,561	\$6,775,839

Year	Category	AppCode	FHWA Apport*	CarryOver\$	Available\$	Total Prog. \$\$	Federal Prog. \$\$	Match\$	Over/Under\$\$
2008	BR-ON	H100	***		***	\$150,000	\$120,000	\$30,000	(\$120,000)
	BR-ON/OFF	H120	***		***	\$350,000	\$280,000	\$70,000	(\$280,000)
	BR-OFF	L110	\$3,990,000		\$3,990,000	\$855,000	\$684,000	\$171,000	\$3,306,000
	BR-ON/OFF	L1C0	\$22,600,000		\$22,600,000	\$29,050,000	\$23,240,000	\$5,810,000	(\$640,000)
	CMAQ	L400	\$9,180,000		\$9,180,000	\$17,058,470	\$13,646,776	\$3,411,694	(\$4,466,776)
	CMAQ	Q400	***		***	\$15,000	\$12,000	\$3,000	(\$12,000)
	BORDER INFRA	L1G0	\$225,000		\$225,000	***	***	***	\$225,000
	DBE	Q480	***		***	\$90,000	\$90,000	***	(\$90,000)
	RURAL ACCESS	3650	***		***	\$175,000	\$140,000	\$35,000	(\$140,000)
	DESIGNATED	H170	***		***	\$1,450,000	\$1,450,000	***	(\$1,450,000)
	EMER RELIEF	ER60	***		***	\$688,000	\$688,000	***	(\$688,000)
	HIGH PRIORITY	HPER	***		***	\$979,550	\$783,640	\$195,910	(\$783,640)
	HIGH PRIORITY	HY10	***		***	\$1,138,569	\$910,855	\$227,714	(\$910,855)
	HIGH PRIORITY	HY20	***		***	\$2,335,006	\$1,868,005	\$467,001	(\$1,868,005)
	HIGH PRIORITY	LY10	***		***	\$454,600	\$363,680	\$90,920	(\$363,680)
	HIGH PRIORITY	LY20	***		***	\$6,607,500	\$5,286,000	\$1,321,500	(\$5,286,000)
	HIGH PRIORITY	LY60	***		***	\$4,597,500	\$3,678,000	\$919,500	(\$3,678,000)
	HIGH PRIORITY	Q920	***		***	\$5,736,105	\$4,588,884	\$1,147,221	(\$4,588,884)
	HP-DEMO	45A0	***		***	\$2,142,550	\$2,142,550	***	(\$2,142,550)
	HRRR	LS20	\$445,500		\$445,500	***	***	***	\$445,500
	HSIP	LS30	\$5,260,000		\$5,260,000	***	***	***	\$5,260,000
	IM SAFETEA-LU	L010	\$21,200,000		\$21,200,000	\$38,347,900	\$34,513,110	\$3,834,790	(\$13,313,110)
	ITS	ITS1	***		***	\$811,582	\$405,791	\$405,791	(\$405,791)
	TRANS ASSIST	Q890	***		***	\$300,000	\$150,000	\$150,000	(\$150,000)
	SAFETY GRANTS	2A20	\$640,000		\$640,000	***	***	***	\$640,000
	EQ BONUS EX LIM	LZ10	\$2,700,000		\$2,700,000	***	***	***	\$2,700,000
	EQ BONUS SP LIM	LZ20	\$8,470,000		\$8,470,000	***	***	***	\$8,470,000
	NCP&D/CBI	Q640	***		***	***	***	***	\$2,471,256
	NHS	L050	\$32,600,000		\$32,600,000	\$67,277,736	\$53,822,189	\$13,455,547	(\$21,222,189)
	NRTP	L940	\$918,000		\$918,000	\$781,000	\$624,800	\$156,200	\$293,200
	FOREST HWY	F150	\$700,000		\$700,000	\$750,000	\$750,000	***	(\$50,000)
	ASSET MNGMNT	H2P0	***		***	***	***	***	\$0

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Friday, June 29, 2007

Year	Category	AppCode	FHWA Apport*	CarryOver\$	Available\$	Total Prog. \$\$	Federal Prog. \$\$	Match\$	Over/Under\$\$
2008	SAFE ROUTES 10%	LU10	\$99,000		\$99,000	\$125,000	\$125,000	***	(\$26,000)
	SAFE ROUTES 70%	LU20	\$693,000		\$693,000	\$875,000	\$875,000	***	(\$182,000)
	SAFE ROUTES 20%	LU30	\$198,000		\$198,000	\$250,000	\$250,000	***	(\$52,000)
	SCENIC	Q970	***		***	\$300,000	\$240,000	\$60,000	(\$240,000)
	SECTION 117	H660	***		***	\$288,400	\$288,400	***	(\$288,400)
	MP 1.25%	L450	\$1,434,000		\$1,434,000	\$1,359,349	\$1,087,479	\$271,870	\$346,521
	SPR 1	L550	\$2,220,000		\$2,220,000	\$2,875,000	\$2,300,000	\$575,000	(\$80,000)
	SPR 2	L560	\$740,000		\$740,000	\$300,780	\$240,624	\$60,156	\$499,376
	STP-SAFETY	H210	***		***	\$432,500	\$346,000	\$86,500	(\$346,000)
	STP-HE	H280	***		***	\$1,190,000	\$952,000	\$238,000	(\$952,000)
	STP-<200K	L200	\$14,080,000		\$14,080,000	\$11,297,109	\$9,037,687	\$2,259,422	\$5,042,313
	STP->200K	L230	\$1,457,000		\$1,457,000	\$1,137,500	\$910,000	\$227,500	\$547,000
	STP-FLEXIBLE	L240	\$11,250,000		\$11,250,000	\$19,047,780	\$15,238,224	\$3,809,556	(\$3,988,224)
	STP<5,000	L250	\$3,199,000		\$3,199,000	\$2,490,000	\$1,992,000	\$498,000	\$1,207,000
	ELIM OF HAZARDS	LS40	\$544,500		\$544,500	\$375,000	\$300,000	\$75,000	\$244,500
	STP-RRPD	LS50	\$544,500		\$544,500	\$515,000	\$515,000	***	\$29,500
	STP-AA	Q240	***		***	\$2,330,000	\$2,330,000	***	(\$2,330,000)
	STP-HE	Q280	***		***	\$100,000	\$80,000	\$20,000	(\$80,000)
	STP-TE	L220	\$3,880,000		\$3,880,000	\$5,748,713	\$4,438,256	\$1,310,457	(\$558,256)
	STP-TE	Q220	***		***	\$40,390	\$32,312	\$8,078	(\$32,312)
	TCSP	Q680	***		***	\$1,100,000	\$1,100,000	***	(\$1,100,000)
FHWA 2008 Totals:			\$149,267,500		\$149,267,500	\$231,229,518	\$190,445,006	\$40,784,512	(\$41,177,506)

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Year	Category	AppCode	FHWA Apport*	CarryOver\$	Available\$	Total Prog. \$\$	Federal Prog. \$\$	Match\$	Over/Under\$\$
2009	BR-ON	H100	***		***	\$50,000	\$40,000	\$10,000	(\$40,000)
	BR-ON/OFF	H120	***		***	\$350,000	\$280,000	\$70,000	(\$280,000)
	BR-OFF	L110	\$3,990,000		\$3,990,000	\$1,235,000	\$988,000	\$247,000	\$3,002,000
	BR-ON/OFF	L1C0	\$22,600,000		\$22,600,000	\$11,272,500	\$9,018,000	\$2,254,500	\$13,582,000
	CMAQ	L400	\$9,180,000		\$9,180,000	\$15,958,872	\$12,767,098	\$3,191,774	(\$3,587,098)
	BORDER INFRA	L1G0	\$225,000		\$225,000	***	***	***	\$225,000
	DBE	Q480	***		***	\$90,000	\$90,000	***	(\$90,000)
	RURAL ACCESS	3650	***		***	\$140,000	\$112,000	\$28,000	(\$112,000)
	EMER RELIEF	ER60	***		***	\$4,500,000	\$4,500,000	***	(\$4,500,000)
	HIGH PRIORITY	HPER	***		***	\$168,800	\$135,040	\$33,760	(\$135,040)
	HIGH PRIORITY	HY10	***		***	\$545,000	\$436,000	\$109,000	(\$436,000)
	HIGH PRIORITY	HY20	***		***	\$1,062,500	\$850,000	\$212,500	(\$850,000)
	HIGH PRIORITY	LY10	***		***	\$1,847,715	\$1,478,172	\$369,543	(\$1,478,172)
	HIGH PRIORITY	LY20	***		***	\$7,984,285	\$6,387,428	\$1,596,857	(\$6,387,428)
	HIGH PRIORITY	LY60	***		***	\$1,002,500	\$802,000	\$200,500	(\$802,000)
	HIGH PRIORITY	Q920	***		***	\$371,858	\$297,486	\$74,372	(\$297,486)
	HRRR	LS20	\$445,500		\$445,500	***	***	***	\$445,500
	HSIP	LS30	\$5,260,000		\$5,260,000	***	***	***	\$5,260,000
	IM SAFETEA-LU	L010	\$21,200,000		\$21,200,000	\$59,337,244	\$53,403,520	\$5,933,724	(\$32,203,520)
	TRANS ASSIST	Q890	***		***	\$300,000	\$150,000	\$150,000	(\$150,000)
	SAFETY GRANTS	2A20	\$640,000		\$640,000	***	***	***	\$640,000
	EQ BONUS EX LIM	LZ10	\$2,700,000		\$2,700,000	***	***	***	\$2,700,000
	EQ BONUS SP LIM	LZ20	\$8,470,000		\$8,470,000	***	***	***	\$8,470,000
	NCP&D/CBI	Q640	***		***	\$3,089,070	\$2,471,256	\$617,814	(\$2,471,256)
	NHS	H050	***		***	\$3,000,000	\$2,400,000	\$600,000	(\$2,400,000)
	NHS	L050	\$32,600,000		\$32,600,000	\$69,781,866	\$55,825,493	\$13,956,373	(\$23,225,493)
	NHS	Q050	***		***	\$710,000	\$568,000	\$142,000	(\$568,000)
	NRTP	L940	\$918,000		\$918,000	\$781,000	\$624,800	\$156,200	\$293,200
	FOREST HWY	F150	\$700,000		\$700,000	\$750,000	\$750,000	***	(\$50,000)
	ASSET MNGMNT	H2P0	***		***	***	***	***	\$0
	SAFE ROUTES 10%	LU10	\$99,000		\$99,000	\$125,000	\$125,000	***	(\$26,000)
	SAFE ROUTES 70%	LU20	\$693,000		\$693,000	\$875,000	\$875,000	***	(\$182,000)

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2009	SAFE ROUTES 20%	LU30	\$198,000		\$198,000	\$250,000	\$250,000	***	(\$52,000)
	SCENIC	Q970	***		***	\$300,000	\$240,000	\$60,000	(\$240,000)
	SECTION 117	H660	***		***	\$2,718,000	\$2,718,000	***	(\$2,718,000)
	MP 1.25%	L450	\$1,434,000		\$1,434,000	\$1,359,349	\$1,087,479	\$271,870	\$346,521
	SPR 1	L550	\$2,220,000		\$2,220,000	\$2,875,000	\$2,300,000	\$575,000	(\$80,000)
	SPR 2	L560	\$740,000		\$740,000	\$300,780	\$240,624	\$60,156	\$499,376
	STP-SAFETY	H210	***		***	\$1,217,500	\$974,000	\$243,500	(\$974,000)
	STP-RRPD	H260	***		***	\$50,000	\$50,000	***	(\$50,000)
	STP-RREH	H270	***		***	\$50,000	\$40,000	\$10,000	(\$40,000)
	STP-HE	H280	***		***	\$1,877,500	\$1,502,000	\$375,500	(\$1,502,000)
	STP-<200K	L200	\$14,080,000		\$14,080,000	\$4,332,500	\$3,466,000	\$866,500	\$10,614,000
	STP->200K	L230	\$1,457,000		\$1,457,000	\$2,297,500	\$1,838,000	\$459,500	(\$381,000)
	STP-FLEXIBLE	L240	\$11,250,000		\$11,250,000	\$18,386,300	\$14,709,040	\$3,677,260	(\$3,459,040)
	STP<5,000	L250	\$3,199,000		\$3,199,000	\$3,704,400	\$2,963,520	\$740,880	\$235,480
	ELIM OF HAZARDS	LS40	\$544,500		\$544,500	\$375,000	\$300,000	\$75,000	\$244,500
	STP-RRPD	LS50	\$544,500		\$544,500	\$515,000	\$515,000	***	\$29,500
	STP-AA	Q240	***		***	\$2,330,000	\$2,330,000	***	(\$2,330,000)
	STP-TE	L220	\$3,880,000		\$3,880,000	\$3,687,150	\$2,947,895	\$739,255	\$932,105
	TCSP	Q680	***		***	\$1,100,000	\$1,100,000	***	(\$1,100,000)
FHWA 2009 Totals:			\$149,267,500		\$149,267,500	\$233,054,189	\$194,945,851	\$38,108,338	(\$45,678,351)

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2010	BR-ON	H100	***		***	\$50,000	\$40,000	\$10,000	(\$40,000)
	BR-OFF	H110	***		***	\$100,000	\$80,000	\$20,000	(\$80,000)
	BR-ON/OFF	H120	***		***	\$250,000	\$200,000	\$50,000	(\$200,000)
	BR-OFF	L110	\$3,990,000		\$3,990,000	\$135,000	\$108,000	\$27,000	\$3,882,000
	BR-ON/OFF	L1C0	\$22,600,000		\$22,600,000	\$32,630,647	\$26,104,518	\$6,526,129	(\$3,504,518)
	BR-OFF	Q110	***		***	\$390,000	\$312,000	\$78,000	(\$312,000)
	CMAQ	L400	\$9,180,000		\$9,180,000	\$6,440,820	\$5,152,656	\$1,288,164	\$4,027,344
	BORDER INFRA	L1G0	\$225,000		\$225,000	***	***	***	\$225,000
	DBE	Q480	***		***	\$90,000	\$90,000	***	(\$90,000)
	HIGH PRIORITY	HPER	***		***	\$4,590,900	\$3,672,720	\$918,180	(\$3,672,720)
	HIGH PRIORITY	HY10	***		***	\$540,000	\$432,000	\$108,000	(\$432,000)
	HIGH PRIORITY	HY20	***		***	\$6,085,000	\$4,868,000	\$1,217,000	(\$4,868,000)
	HIGH PRIORITY	LY10	***		***	\$1,433,600	\$1,146,880	\$286,720	(\$1,146,880)
	HIGH PRIORITY	LY20	***		***	\$26,795,000	\$21,436,000	\$5,359,000	(\$21,436,000)
	HIGH PRIORITY	LY60	***		***	\$941,250	\$753,000	\$188,250	(\$753,000)
	HIGH PRIORITY	Q920	***		***	\$11,238,434	\$8,990,747	\$2,247,687	(\$8,990,747)
	HRRR	LS20	\$445,500		\$445,500	***	***	***	\$445,500
	HSIP	LS30	\$5,260,000		\$5,260,000	***	***	***	\$5,260,000
	IM SAFETEA-LU	L010	\$21,200,000		\$21,200,000	\$17,942,250	\$16,148,025	\$1,794,225	\$5,051,975
	TRANS ASSIST	Q890	***		***	\$300,000	\$150,000	\$150,000	(\$150,000)
	SAFETY GRANTS	2A20	\$640,000		\$640,000	***	***	***	\$640,000
	EQ BONUS EX LIM	LZ10	\$2,700,000		\$2,700,000	***	***	***	\$2,700,000
	EQ BONUS SP LIM	LZ20	\$8,470,000		\$8,470,000	***	***	***	\$8,470,000
	NHS	H050	***		***	\$30,000	\$24,000	\$6,000	(\$24,000)
	NHS	L050	\$32,600,000		\$32,600,000	\$75,958,489	\$60,766,791	\$15,191,698	(\$28,166,791)
	NHS	Q050	***		***	\$800,000	\$640,000	\$160,000	(\$640,000)
	NRTP	L940	\$918,000		\$918,000	\$781,000	\$624,800	\$156,200	\$293,200
	FOREST HWY	F150	\$700,000		\$700,000	\$750,000	\$750,000	***	(\$50,000)
	ASSET MNGMNT	H2P0	***		***	***	***	***	\$0
	SAFE ROUTES 10%	LU10	\$99,000		\$99,000	\$125,000	\$125,000	***	(\$26,000)
	SAFE ROUTES 70%	LU20	\$693,000		\$693,000	\$875,000	\$875,000	***	(\$182,000)
	SAFE ROUTES 20%	LU30	\$198,000		\$198,000	\$250,000	\$250,000	***	(\$52,000)

* Anticipated FHWA funding

Friday, June 29, 2007

Year	Category	AppCode	FHWA Apport*	CarryOver\$	Available\$	Total Prog. \$\$	Federal Prog. \$\$	Match\$	Over/Under\$\$
2010	SCENIC	Q970	***		***	\$300,000	\$240,000	\$60,000	(\$240,000)
	SECTION 117	H660	***		***	\$5,950,000	\$5,950,000	***	(\$5,950,000)
	MP 1.25%	L450	\$1,434,000		\$1,434,000	\$1,359,349	\$1,087,479	\$271,870	\$346,521
	SPR 1	L550	\$2,220,000		\$2,220,000	\$2,875,000	\$2,300,000	\$575,000	(\$80,000)
	SPR 2	L560	\$740,000		\$740,000	\$300,780	\$240,624	\$60,156	\$499,376
	STP-SAFETY	H210	***		***	\$587,500	\$470,000	\$117,500	(\$470,000)
	STP-AA	H240	***		***	\$1,500,000	\$1,200,000	\$300,000	(\$1,200,000)
	STP-HE	H280	***		***	\$1,210,000	\$968,000	\$242,000	(\$968,000)
	STP-<200K	L200	\$14,080,000		\$14,080,000	\$18,530,313	\$14,824,251	\$3,706,063	(\$744,251)
	STP->200K	L230	\$1,457,000		\$1,457,000	\$1,010,000	\$808,000	\$202,000	\$649,000
	STP-FLEXIBLE	L240	\$11,250,000		\$11,250,000	\$19,323,300	\$15,458,640	\$3,864,660	(\$4,208,640)
	STP<5,000	L250	\$3,199,000		\$3,199,000	\$1,835,000	\$1,468,000	\$367,000	\$1,731,000
	ELIM OF HAZARDS	LS40	\$544,500		\$544,500	\$375,000	\$300,000	\$75,000	\$244,500
	STP-RRPD	LS50	\$544,500		\$544,500	\$515,000	\$515,000	***	\$29,500
	STP-AA	Q240	***		***	\$2,330,000	\$2,330,000	***	(\$2,330,000)
	STP-TE	L220	\$3,880,000		\$3,880,000	\$2,792,171	\$2,221,487	\$570,684	\$1,658,513
	TCSP	Q680	***		***	\$1,100,000	\$1,100,000	***	(\$1,100,000)
FHWA 2010 Totals:			\$149,267,500		\$149,267,500	\$251,415,803	\$205,221,617	\$46,194,186	(\$55,954,117)

* Anticipated FHWA funding

Friday, June 29, 2007